



Performance Budgeting

Project Q4 Summary Report

Version 1.0
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Prepared for:
Commonwealth of Virginia
VA-090724-PPC

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Record of Changes/Version History

| Change/Version Number | Date of Change | Impacted Section/Description of Change | Person Entering Change |
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1 Introduction

1.1 Purpose

The purpose of this document is to summarize the client meetings and action items that occurred during the third quarter of the Performance Budgeting (PB) project, from May 1, 2010 through June 30, 2010.

1.2 Organization

This document is intended as a summary for the COVA Project Manager and is organized into the following sections:

- Section 1, Introduction
- Section 2, Meetings Summary
- Section 3, Action Item Summary

2 Meetings Summary

Between May 1, 2010 through June 30, 2010, the following PB Project meetings took place:

- 2 PB Project Steering Committee meetings
- 4 PB Project Management Team meetings
- 3 Client pull-ups
- 5 System Prototype sessions and demo's for DPB
- 1 System Overview Training Module meeting
- 2 Agency Outreach meetings and 1 webinar related to Training and User Acceptance Testing
- 3 Reports related meetings
- 3 Testing and User Acceptance Testing meetings

3 Action Item Summary

Links to the Action Items in PB Project Repository are below.

3.1 Steering Committee Action Items

<http://vitapb.cova.ppc.com/Sites/VITA%20Performance%20Budgeting/Lists/Project%20Management%20Team%20Action%20Items/AllItems.aspx>

3.2 PB Project Management Team Action Items

<http://vitapb.cova.ppc.com/Sites/VITA%20Performance%20Budgeting/Lists/Project%20Management%20Team%20Action%20Items/AllItems.aspx>